

Procurement Plan for Development Project/Program (Procurement of Services)

Procurement Plan for Development Project/Program (Procurement of Services) FY 2015-16

Agency: Finance Division
 Procuring Entity Name & Code: Executive Project Director, SDCMU
 Project/Program Name & Code: Skills for Employment Investment Project (Phase I) (5014)

Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time of Contract signature	Time for completion of Contract	Remarks	
1	Twining arrangement	man-month	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SD-1			LS		SSS	CCGP	ADB & GOB	1560.00	Planned dates	10-Oct-15	7-Nov-15	29-Nov-15	14-Dec-15	19-Dec-15	9-Jan-16			31-Oct-17		
									Planned days		28	22	15	5	0	21	91	661		
									Actual dates											
SD-2	International training program for the trainers	Particip ant-days	4200		SSS	Ministry	600.00	Planned dates	15-Sep-15	25-Oct-15	22-Nov-15	14-Dec-15	29-Dec-15	3-Jan-16	3-Jan-16	24-Jan-16		31-Oct-17		
								Planned days		40	28	22	15	5	0	21	131	646		
								Actual dates												
SD-3	Quality assurance	man-month	192		QCBS (90:10)	CCGP	1495.00	Planned dates	30-Jun-15	9-Aug-15	6-Sep-15	28-Sep-15	13-Oct-15	18-Oct-15	8-Nov-15			31-Oct-17		
								Planned days		40	28	22	15	5	0	21	131	723		
								Actual dates	30-Jun-15											
SD-4	Support to NSDC Secretarial , skills gaps analysis & tracer studies.	man-month	LS		QCBS (90:10)	HOPE	300.00	Planned dates	1-Oct-15	10-Nov-15	8-Dec-15	30-Dec-15	14-Jan-16	19-Jan-16	9-Feb-16			31-Oct-17		
								Planned days		40	28	22	15	5	0	21	131	630		
								Actual dates												
SD-5	Trainer & assessor training	Particip ant-days	14280		CQS	HOPE	247.00	Planned dates	15-Sep-15	25-Oct-15	22-Nov-15	14-Dec-15	29-Dec-15	3-Jan-16	3-Jan-16	24-Jan-16		23-Apr-17		
								Planned days		40	28	22	15	5	0	21	131	455		
								Actual dates												
SD-6	TOT for Skills	Particip ant-days	11480		CQS	HOPE	325.00	Planned dates	30-Sep-15	9-Nov-15	7-Dec-15	29-Dec-15	13-Jan-16	18-Jan-16	8-Feb-16			7-Aug-17		
								Planned days		40	28	22	15	5	0	21	131	546		
								Actual dates												
SD-7	International training program/study visit for 80 officials of SDCMU, FD and other ministries	Particip ant-days	560		QCBS (90:10)	Ministry	600.00	Planned dates	10-Oct-15	19-Nov-15	17-Dec-15	8-Jan-16	23-Jan-16	28-Jan-16	18-Feb-16	18-Feb-16		31-Oct-17		
								Planned days		40	28	22	15	5	0	21	131	621		
								Actual dates												

Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time of Contract signature	Time for completion of Contract	Remarks	
1																				
SD-8	Management training	Particip ant-days	2100	QBS	HOPE	ADB & GOB	390.00	Planned dates	20-Mar-15	29-Apr-15	27-May-15	18-Jun-15	3-Jul-15	8-Jul-15	8-Jul-15	29-Jul-15	18	28-Jan-17		
								Planned days		40	28		15	5	0	21	131	549		
								Actual dates												
SD-9	Due Diligence and design Consultant	man-month	LS	OCBS (90:10)	Ministry	ADB & GOB	780.00	Planned dates	1-Dec-15	10-Jan-16	7-Feb-16	29-Feb-16	15-Mar-16	20-Mar-16	20-Mar-16	10-Apr-16		31-Oct-17		
								Planned days		40	28	22	15	5	0	21	131	569		
								Actual dates												
SD-10	Institutional Strengthening Planning management, PPP, Business Plan and Conditional Assessment	man-month	106	QBS	Ministry	ADB & GOB	736.00	Planned dates	30-Jun-15	9-Aug-15	6-Sep-15	28-Sep-15	13-Oct-15	18-Oct-15	18-Oct-15	8-Nov-15		7-May-17		
								Planned days		40	28	22	15	5	0	21	131	546		
								Actual dates												
SD-11	Social marketing, road show, targeting	man-month	96	QBS	Ministry	ADB & GOB	465.00	Planned dates	19-May-15	28-Jun-15	26-Jul-15	17-Aug-15	1-Sep-15	6-Sep-15	6-Sep-15	27-Sep-15		26-Sep-17		
								Planned days		40	28	22	15	5	0	21	131	730		
								Actual dates	19-May-15	25-Jun-15										
SD-12	Recognition of prior learning	man-month	102	QBS	CCGP	ADB & GOB	2840.00	Planned dates	1-Oct-15	10-Nov-15	8-Dec-15	30-Dec-15	14-Jan-16	19-Jan-16	19-Jan-16	9-Feb-16		31-Oct-17	In DPP, SD-12 was for Career counseling, job placement & Job Placement service which has been dropped. No separate package was included in DPP for RPL. However, there is budget in DPP for RPL.	
								Planned days		40	28	22	15	5	0	21	131	630		
								Actual dates												
SD-13	SEIP M&E	man-month	192	QBS	Ministry	ADB & GOB	650.00	Planned dates	30-Sep-15	9-Nov-15	7-Dec-15	29-Dec-15	13-Jan-16	18-Jan-16	18-Jan-16	8-Feb-16		31-Oct-17		
								Planned days		40	28	22	15	5	0	21	131	631		
								Actual dates												
SD-14	Trainee Tracking	man-month	48	SSS	NPD	ADB & GOB	51.20	Planned dates								30-Jun-15		30-Jun-17	Processing was done by ADB	
								Planned days										731		
								Actual dates								1-Apr-15				
SD-15	Annual external audit	man-month	LS	OCBS	HOPE	ADB & GOB	390.00	Planned dates	15-Sep-15	25-Oct-15	22-Nov-15	14-Dec-15	29-Dec-15	3-Jan-16	3-Jan-16	24-Jan-16		31-Oct-17		
								Planned days		40	28	22	15	5	0	21	131	646		
								Actual dates												

