

**Procurement Plan (Revised) for Development Project/Program (Procurement of Goods)
FY 2015-16**

Ministry/Division:

Ministry of Finance

Agency:

Finance Division

Procuring Entity Name & Code:

Executive Project Director, SDCMU

Project/Program Name & Code:

Skills for Employment Investment Project (Phase I) (5014)

Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh taka.)*	time code for processes in	Not Used in Goods	Inviter/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-1	Procurement of Computer, laptop, UPS, Printer, server, software, scanner, Internet Networking (for BKMEA, BGMEA, BTMA, BACI, BEIOA, PKSF, BBSME)	Nos.	List attached	NCT	NPD	ADB & GOB	218.05	Planned dates		11-Mar-15	16-Apr-15	14-May-15	21-May-15	28-May-15	25-Jun-15		24-Aug-15	Package No GD-1 to GD-4 was shown together in the DPP procurement Plan. Now separately shown. The Package values are shown as per lowest responsive bid price.
GD-2	Procurement of Computer, laptop, UPS, Printer and Scanner for Bureau of Manpower, Employment and Training (BMET)	Nos.	List attached	NCT	NPD	ADB & GOB	575.25	Planned dates		11-Mar-15	16-Apr-15	14-May-15	21-May-15	28-May-15	25-Jun-15		24-Aug-15	
GD-3	Procurement of Computer & UPS for Bangladesh Association of Software and Information Services (BASIS)	Nos.	List attached	NCT	NPD	ADB & GOB	134.90	Planned dates		11-Mar-15	16-Apr-15	14-May-15	21-May-15	28-May-15	25-Jun-15		24-Aug-15	
GD-4	Procurement of Desktop Computer, laptop, UPS and Printer for Directorate of Technical Education (DTE) and Bangladesh Industrial Technical Assistance Center (BITAC)	Nos.	List attached	NCT	NPD	ADB & GOB	215.70	Planned dates		11-Mar-15	16-Apr-15	14-May-15	21-May-15	28-May-15	25-Jun-15		24-Aug-15	
GD-5	Procurement of digital camera-35, photocopier-29 and Multimedia Projector with screen- 98	Nos.	List attached	NCT	NPD	ADB & GOB	120.00	Planned dates		21-Jun-15	13-Jul-15	10-Aug-15	17-Aug-15	24-Aug-15	21-Sep-15		20-Nov-15	Package No GD-5 to GD-6 was shown together in the DPP procurement Plan. Now separately shown.
								Planned dates		21-Jun-15	18-Aug-15							
								Actual dates		21-Jun-15	18-Aug-15							

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Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)	time code for processes	Not Used In Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-6	Procurement of Air Conditioner for public and private training providers	Nos.	42	NCT	NPD	ADB & GOB	41.00	Planned dates		28-May-15	7-Jul-15	4-Aug-15	11-Aug-15	18-Aug-15	15-Sep-15		14-Nov-15	Package No GD-5 to GD-6 was shown together in the DPP procurement Plan. Now separately shown.
GD-7	Procurement of Generator for BASIS, BACI, BKMEA, BMET, BITAC and BEIOA	Nos.	54	NCT	NPD	ADB & GOB	39.72	Planned dates		12-Aug-15	2-Sep-15	30-Sep-15	7-Oct-15	14-Oct-15	11-Nov-15		10-Jan-16	Scope of GD-7 has been enlarged by merging quantity of same items of GD-9, 14, 15, 18, 19, 20, 31 under a specific lot of GD-7.
GD-8	Procurement of BKMEA Training Equipment	Nos.	List attached	NCT	NPD	ADB & GOB	175.00	Planned dates		15-Jul-15	5-Aug-15	2-Sep-15	9-Sep-15	16-Sep-15	14-Oct-15		13-Dec-15	
GD-10	BGMEA training equipment	Nos.	List attached	NCT	NPD	ADB & GOB	388.00	Planned dates		24-Apr-15	15-May-15	12-Jun-15	19-Jun-15	26-Jun-15	24-Jul-15		22-Sep-15	
GD-14	Procurement of Light engineering associations (BEIOA)	Nos.	List attached	NCT	NPD	ADB & GOB	292.00	Planned dates		20-May-15	17-Jun-15	15-Jul-15	22-Jul-15	29-Jul-15	26-Aug-15		25-Oct-15	
GD-15	Procurement of BTMA training equipment	Nos.	List attached	NCT	NPD	ADB & GOB	186.50	Planned dates		20-May-15	17-Jun-15	18-Aug-15	14-Oct-15	28-Oct-15	25-Nov-15		24-Jan-16	
GD-16	Procurement of Training Equipment for Sewing Machine Operator, Quality Control Supervisor and Mid Level Supervisor courses BMET and	Nos.	List attached	NCT	NPD	ADB & GOB	411.87	Planned dates		15-Aug-15	5-Sep-15	3-Oct-15	10-Oct-15	17-Oct-15	14-Nov-15		13-Jan-16	Scope of GD-16 has been enlarged by merging quantity of same items of GD-23 under a specific lot of GD-16. (In DPP Package

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1	DTE	3	4	5	6	7	8	9 Planned days	10	11	12	13	14	15	16	17	18	No GD-16 was allotted for procurement of equipment for BTMA. BTMA equipment will be procured mainly from from GD-15 and some part from GD 5 and 6)
GD-17	Procurement of Training Equipment for Graphic Design, Web Design, IT Support Technician and CAD courses of BMET and DTE	Nos.	List attached	NCT	NPD	ADB & GOB	176.19	Planned dates Actual dates		12-Aug-15	5-Sep-15	3-Oct-15	10-Oct-15	17-Oct-15	14-Nov-15	13-Jan-16	60	Scope of GD-17 has been enlarged by merging quantity of same items of GD-22 under a specific lot of GD-17. (In DPP Package No GD-16 was allotted for procurement of equipment for BTMA. BTMA equipment will be procured mainly from from GD-15 and some part from GD 5 and 6)
GD-18	Training Equipment for Electrician and RAC courses (Refrigeration and Air Conditioning) of BMET, DTE and BITAC	Nos.	List attached	NCT	NPD	ADB & GOB	305.05	Planned dates Planned days Actual dates		26-Aug-15	16-Sep-15	14-Oct-15	21-Oct-15	28-Oct-15	25-Nov-15	24-Jan-16	60	Scope of GD-18 has been enlarged by merging quantity of same items of GD-26 & GD-29 under a specific lot of GD-18.
GD-19	Training Equipment for Rod Binding, Plumbing and Mason courses for BMET and DTE	Nos.	List attached	NCT	NPD	ADB & GOB	241.43	Planned dates Planned days Actual dates		26-Aug-15	16-Sep-15	14-Oct-15	21-Oct-15	28-Oct-15	25-Nov-15	24-Jan-16	60	Scope of GD-19 has been enlarged by merging quantity of same items of GD-24 under a specific lot of GD-19.
GD-20	Procurement of Training Equipment for Welding and Machine Shop courses for BMET, BITAC and DTE	Nos.	List attached	NCT	NPD	ADB & GOB	352.68	Planned dates Planned days Actual dates		29-Jul-15	19-Aug-15	16-Sep-15	23-Sep-15	30-Sep-15	28-Oct-15	27-Dec-15	60	Scope of GD-20 has been enlarged by merging quantity of same items of GD-25 and GD-28 under a specific lot of GD-20.
GD-21	Procurement of Furniture for BMET and DTE	Nos.	List attached	NCT	NPD	GOB	270.00	Planned dates Planned days		21-Sep-15	12-Oct-15	9-Nov-15	16-Nov-15	23-Nov-15	21-Dec-15	19-Feb-16	60	Package No 18-21 were shown together in the DPP procurement Plan. Now separately shown.

Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (In lakh taka.)*	time code for processes	Not Used in Goods	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
								Actual dates										
GD-30	Procurement of communication services for SDCMU	LS	LS	RFQ	NPD	SDC & GOB	5.00	Planned dates		16-Jun-15	22-Jun-15	2-Jul-15	5-Jul-15	8-Jul-15	11-Jul-15		21-Jul-15	The package was not included in procurement plan of DPP but added to the proposed procurement plan based on need.
								Planned days			6	10	3	3	3	25	10	
								Actual dates		16-Jun-15	22-Jun-15	9-Jul-15	13-Jul-15	13-Jul-15	13-Jul-15		14-Jul-15	
GD-31	Procurement of BACI training equipment	Nos.	List attached	NCT	NPD	ADB & GOB	52.80	Planned dates		16-Jun-15	30-Jun-15	10-Jul-15	17-Jul-15	24-Jul-15	21-Aug-15		20-Oct-15	
								Planned days			14	10	7	7	28	66	60	
								Actual dates		16-Jun-15	17-Aug-15							
GD-32	Procurement of Furniture for BASIS, BACI and BKMEA, PKSF and BITAC	Nos.	List attached	NCT	NPD	GOB	102.79	Planned dates		12-Aug-15	2-Sep-15	30-Sep-15	7-Oct-15	14-Oct-15	11-Nov-15		10-Jan-16	Scope of GD-32 has been enlarged by merging quantity of same items of GD-33 and GD-34 under a specific lot of GD-32.
								Planned days			21	28	28	7	28	91	60	
								Actual dates		12-Aug-15								
GD-35	Procurement of Furniture for BEIOA, BGMEA and BTMA	Nos.	List attached	NCT	NPD	GOB	56.01	Planned dates		19-May-15	25-Jun-15	23-Jul-15	30-Jul-15	6-Aug-15	3-Sep-15		2-Nov-15	
								Planned days			37	28	7	7	28	107	60	
								Actual dates		19-May-15	25-Jun-15	27-Jul-15	29-Jul-15	29-Jul-15	13-Aug-15			
GD-36	Procurement of Computer & UFS for Bangladesh Association of Software and Information Services (BASIS)	Nos.	List attached	NCT	NPD	ADB & GOB		Planned dates		6-Nov-15	27-Nov-15	25-Dec-15	1-Jan-16	8-Jan-16	5-Feb-16		5-Apr-16	
								Planned days			21	28	7	7	28	91	60	
								Actual dates										
GD-37	Procurement of one (1) Air Conditioner for SDCMU	Nos.	1	RFQ	EPD	SDC & GOB	2.50	Planned dates		1-Nov-15	11-Nov-15	21-Nov-15	28-Nov-15	1-Dec-15	4-Dec-15		14-Dec-15	The package was not included in procurement plan of DPP but added to the proposed procurement plan based on need.
								Planned days			10	10	7	3	3	33	10	
								Actual dates										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD-38	Renovation of Office Room including seating arrangements	LS	LS	RFQ	EPD	SDC & GOB	4.75	Planned dates		6-Sep-15	16-Sep-15	26-Sep-15	3-Oct-15	6-Oct-15	9-Oct-15		19-Oct-15	The package was not included in procurement plan of DPP but added to the proposed procurement plan based on need.	
								Planned days			10	10	7	3	3	33	10		
								Actual dates											
GD-39	Procurement of Stationeries	LS	LS	RFQ	EPD	SDC & GOB	5.00	Planned dates		17-Dec-15	27-Dec-15	6-Jan-16	13-Jan-16	16-Jan-16	19-Jan-16		29-Jan-16	The package was not included in procurement plan of DPP but added to the proposed procurement plan based on need.	
								Planned days			10	10	7	3	3	33	10		
								Actual dates											
GD-40	Procurement of Accounting Software	LS	LS	RFQ	EPD	SDC & GOB	2.00	Planned dates		9-Nov-15	19-Nov-15	29-Nov-15	6-Dec-15	9-Dec-15	12-Dec-15		22-Dec-15	The package was not included in procurement plan of DPP but added to the proposed procurement plan based on need.	
								Planned days			10	10	7	3	3	33	10		
								Actual dates											
GD-41	Printing of Annual Report & Booklet	LS	LS	RFQ	EPD	SDC & GOB	3.00	Planned dates		31-Jul-15	10-Aug-15	20-Aug-15	27-Aug-15	30-Aug-15	2-Sep-15		12-Sep-15	The package was not included in procurement plan of DPP but added to the proposed procurement plan based on need.	
								Planned days			10	10	7	3	3	33	10		
								Actual dates											
GD-42	Procurement of Furniture and AC for NSDC secretariat	LS	LS	NCB	EPD	ADB & GOB	10.00	Planned dates		1-Jan-16	22-Jan-16	19-Feb-16	26-Feb-16	4-Mar-16	1-Apr-16		31-May-16		
								Planned days			21	28	7	7	28	91	60		
								Actual dates											