

Attachment-2

Annual Procurement Plan (FY 2017-2018): Goods

Ministry/Division: Ministry of Finance
 Agency: Finance Division
 Procuring Entity Name & Code: Executive Project Director, SDCMU
 Project/Program Name & Code: Skills for Employment Investment Project (Phase I) (S014)

Package No.	Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh taka.)*	time code for processes in Goods	Not Used	Invite/ Advertise for Tender	Tender opening	Tender evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time of Contract signature	Completion of contract	Status/Remarks
1							8	9	10	11	12	13	14	15	16	17	18	19
GD-55	Procurement of Training Equipment for TTC and BITAC	List Attached	3	NCB	NPD	ADB & GOB	210.00	Planned dates		14-Aug-17	11-Sep-17	9-Oct-17	16-Oct-17	23-Oct-17	20-Nov-17		19-Jan-18	Tranche-1
								Planned days			28	28	7	7	28	98	60	
								Actual dates										
GD-57	Procurement of training equipments left over under different packages for or TTCs, TSCs, BITAC and Associations	List Attached	1	NCB	NPD	ADB & GOB	100.00	Planned dates		24-Aug-17	21-Sep-17	19-Oct-17	26-Oct-17	2-Nov-17	30-Nov-17		29-Jan-18	Tranche-1
								Planned days			28	28	7	7	28		60	
								Actual dates										
GD-59	Procurement of training equipments for AEOSIB	List Attached	1	NCB	NPD	ADB & GOB	200.00	Planned dates		8-Sep-17	6-Oct-17	3-Nov-17	10-Nov-17	17-Nov-17	15-Dec-17		13-Feb-18	Tranche-1
								Planned days			28	28	7	7	28		60	
								Actual dates										
GD-60	Procurement of Additional training equipment for BGMFA	List Attached	1	NCB	NPD	ADB & GOB	210.60	Planned dates		9-Sep-17	7-Oct-17	4-Nov-17	11-Nov-17	18-Nov-17	16-Dec-17		14-Feb-18	Tranche-1
								Planned days			28	28	7	7	28		60	
								Actual dates										
GD-68	Procurement of Desktop, Computer, Laptop and Multimedia for BEIOA and AEOSIB	List attached	1	NCT	NPD	ADB & GOB	15.00	Planned dates		15-Sep-17	13-Oct-17	10-Nov-17	17-Nov-17	24-Nov-17	22-Dec-17		22-Mar-18	Tranche-1
								Planned days			28	28	7	7	28		90	
								Actual dates										
GD-72	Procurement of Furniture and Equipment for Gopalgonj TTC	List Attached	1	NCB	NPD	GOB	170.00	Planned dates		29-Sep-17	27-Oct-17	24-Nov-17	1-Dec-17	8-Dec-17	5-Jan-18		6-Mar-18	Tranche-2
								Planned days			28	28	7	7	28		60	
								Actual dates										
GD-73	Procurement of Office Equipment and Furniture for LEISC and CISC	List Attached	1	NCB	NPD	ADB & GOB	33.90	Planned dates		10-Sep-17	8-Oct-17	5-Nov-17	12-Nov-17	19-Nov-17	17-Dec-17		15-Feb-18	Tranche-1
								Planned days			28	28	7	7	28		60	
								Actual dates										
GD-74	Printing of BIDS Report	List Attached	1	Direct Contracting	EPD	ADB & GOB	3.00	Planned dates		6-Aug-17	16-Aug-17	16-Aug-17	17-Aug-17	17-Aug-17	17-Aug-17		30-Aug-17	Tranche-1
								Planned days			10	0	1	0	0		13	
								Actual dates										
	Sub-Total						942.50											

Annual Procurement Plan (FY 2017-18): Services

Agency: Finance Division
 Procuring Entity Name & Code: Executive Project Director, SDCMU
 Project/Program Name & Skills for Employment Investment Project (Phase I) (5014)

Package No.	Services	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in lakh taka.)*	time code for processes	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time of Contract signature (day)	Time for completion of Contract	Status/Remarks			
1		3	4		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
SD-4	First round Tracer Study	man-month	176	QCBS (90:10) (National)	NPD	ADB & GOB	390.00	Planned dates	5-Jun-17	25-Jul-17	22-Aug-17	6-Sep-17	21-Sep-17	26-Sep-17	1-Oct-17	6-Oct-17		6-Oct-18	Tranche-1			
								Planned days	0	50	28	15	15	5	5	5		365				
								Actual dates														
SD-9	Technical feasibility study for the upgrading of technical training centers	TBD	TBD	QCBS (90:10) (National)	Ministry	ADB & GOB	800.00	Planned dates	1-Jan-18	20-Feb-18	6-Apr-18	21-Apr-18	6-May-18	11-May-18	18-May-18	23-May-18		23-May-19	Procurement process will be started after approval from KOICA (Tranche-2)			
								Planned days	0	50	45	15	15	5	7	5	137	365				
								Actual dates														
SD-24	Supervision of Civil WORK for modernization	TBD	TBD	QCBS (90:10) (National)	NPD	ADB & GOB	159.90	Planned dates	25-Jun-17	14-Aug-17	11-Sep-17	26-Sep-17	11-Oct-17	16-Oct-17	21-Oct-17	26-Oct-17		26-Oct-18	Tranche-2			
								Planned days	0	50	28	15	15	5	5	5		365				
								Actual dates														
SD-35	Pedagogy Training- International	Particip ant- days	1120	SSS (International)	NPD	ADB & GOB	222.59	Planned dates	Contract through MOU										1-Dec-17	8-Dec-17	3-Dec-18	Tranche-2
								Planned days							0	7		360				
								Actual dates														
SD-36	Training program for the trainers - International	Particip ant- days	1680	SSS (International)	NPD	ADB & GOB	348.16	Planned dates	Contract through MOU										1-Mar-18	8-Mar-18	3-Mar-19	Tranche-2
								Planned days							0	7		360				
								Actual dates														
			Sub-total				1920.65															

Estimated Cost : Taken from FAM

TBD - To be determined after finalization of TOR